MARINUKA MANOR

19475 SII	VER	CREEK	ROAD
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GALESVILLE 54630 Phone: (608) 582-221	1	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	59	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	59	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	57	Average Daily Census:	57

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	31.6 40.4
Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years	28.1
Mental Illness (Org./Psy)	22.8	65 - 74	0.0		
Mental Illness (Other)	5.3	75 – 84	31.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	54.4		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.3	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	ents
Fractures	1.8		100.0	(12/31/05)	
Cardiovascular	31.6	65 & Over	98.2		
Cerebrovascular	5.3			RNs	7.8
Diabetes	10.5	Gender	8	LPNs	13.3
Respiratory	7.0			Nursing Assistants,	
Other Medical Conditions	15.8	Male	22.8	Aides, & Orderlies	48.5
		Female	77.2		
	100.0				
			100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.6	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Skilled Care	4	100.0	377	38	97.4	115	0	0.0	0	14	100.0	153	0	0.0	0	0	0.0	0	56	98.2
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		39	100.0		0	0.0		14	100.0		0	0.0		0	0.0		57	100.0

MARINUKA MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	35.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		89.5	10.5	57
Other Nursing Homes	6.7	Dressing	14.0		78.9	7.0	57
Acute Care Hospitals	57.8	Transferring	33.3		59.6	7.0	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.8		56.1	14.0	57
Rehabilitation Hospitals	0.0	Eating	68.4		28.1	3.5	57
Other Locations	0.0	*******	******	*****	******	******	*****
Total Number of Admissions	45	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.3	Receiving Resp	iratory Care	12.3
Private Home/No Home Health	46.5	Occ/Freq. Incontinen	nt of Bladder	49.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	nt of Bowel	12.3	Receiving Suct	ioning	1.8
Other Nursing Homes	4.7	_			Receiving Osto	my Care	1.8
Acute Care Hospitals	9.3	Mobility			Receiving Tube	_	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	5.3	Receiving Mech	anically Altered Diets	26.3
Rehabilitation Hospitals	0.0					-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	39.5	With Pressure Sores		3.5	Have Advance D	irectives	91.2
Total Number of Discharges		With Rashes		8.8	Medications		
(Including Deaths)	43				Receiving Psyc	hoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	his Nonprofit 50-99					lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	88.2	1.09	86.9	1.11	86.0	1.12	88.1	1.10
Current Residents from In-County	84.2	78.9	1.07	73.2	1.15	74.9	1.12	77.6	1.09
Admissions from In-County, Still Residing	31.1	21.3	1.46	20.6	1.51	19.6	1.59	18.1	1.72
Admissions/Average Daily Census	78.9	131.9	0.60	123.3	0.64	139.3	0.57	162.3	0.49
Discharges/Average Daily Census	75.4	132.7	0.57	123.8	0.61	139.6	0.54	165.1	0.46
Discharges To Private Residence/Average Daily Census	35.1	51.9	0.68	53.9	0.65	64.3	0.55	74.8	0.47
Residents Receiving Skilled Care	100	96.4	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	98.2	95.6	1.03	93.0	1.06	92.9	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	68.4	68.6	1.00	69.6	0.98	69.8	0.98	65.3	1.05
Private Pay Funded Residents	24.6	22.7	1.08	20.3	1.21	19.0	1.30	20.2	1.22
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	28.1	37.6	0.75	37.2	0.75	34.7	0.81	32.9	0.85
General Medical Service Residents	15.8	18.0	0.88	19.6	0.81	21.9	0.72	22.8	0.69
Impaired ADL (Mean)	40.0	46.8	0.85	46.7	0.86	47.4	0.84	49.2	0.81
Psychological Problems	66.7	58.4	1.14	57.3	1.16	59.0	1.13	58.5	1.14
Nursing Care Required (Mean)	7.0	6.9	1.01	6.7	1.04	7.2	0.98	7.4	0.95